

2022-2023 District Goals



District: 5M 13
Constitutional Area: Canada

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 90% of clubs in our district report service.

Action Plan

[GATServicegoals.txt](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

| | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 0 | 0 | 10 | 10 |
| 2nd Quarter | 0 | 0 | 15 | 10 |
| 3rd Quarter | 1 | 20 | 5 | 10 |
| 4th Quarter | 0 | 0 | 5 | 10 |

FY New Clubs

1

FY Charter Members

20

FY New Members

35

FY Retention Goal

40

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

15

Action Plan

[GATSmembergoals.txt](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 6% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 67% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

[GATLeadershipgoals.txt](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 10 clubs make new Model Club commitments.
- b. Our district will ensure that 2 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 8 clubs make a Model Club commitment.

Action Plan

[GAT LCIF Goals.txt](#)

CUSTOM GOALS

Goal Statement

No SMART goals have been determined at this time.

Action Plan

Goal Statement

Action Plan